

Woonsocket School District

Kendrick Avenue Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,831	50.7%
Substitutes	\$110	1.5%
Instructional Paraprofessionals	\$471	6.2%
Pupil-Use Technology	\$84	1.1%
Instructional Materials	\$340	4.5%
Total	\$4,836	64.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$29	0.4%
Library & Media	\$129	1.7%
Extracurricular	\$0	0.0%
Student Health/Services	\$94	1.2%
Curriculum Development	\$1	0.0%
Staff Development	\$67	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$99	1.3%
Therapists, Psychologists	\$197	2.6%
Total	\$615	8.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$221	2.9%
Food Service	\$566	7.5%
Safety	\$0	0.0%
Building Upkeep	\$295	3.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,082	14.3%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$820	10.9%
School Office	\$197	2.6%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$1,017	13.5%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,026,752**

School Enrollment (ADM): **136**

School Per Pupil: **\$7,550**

(See Chart #2a for Comparison to Last Year)

